

RIVERWOOD ESTATES HOME OWNER'S ASSOCIATION

ESTIMATED EXPENSE BUDGET FOR 2024

JANUARY 1, 2023 TO DECEMBER 31, 2023

	2023	2023 Actuals	Act v Est	2024
Common Ground Maintenance/Grotto	\$45,000.00	\$26,607.95	↓ 41%	\$45,000.00
Attorney/Legal Fees	\$52,000.00	\$63,935.37	↑ 23%	\$52,000.00
Admin/Misc./CVTO/General Office	\$15,000.00	\$14,896.92	↓ 1%	\$15,000.00
Holiday Decorations/Expenses	\$2,500.00	\$3,391.76	↑ 36%	\$2,500.00
Liability Insurance/CPA/Taxes	\$4,000.00	\$3,329.00	↓ 17%	\$4,000.00
Utilities/Website Maint./Annual Meeting	\$4,000.00	\$3,386.55	↓ 15%	\$4,000.00
Postage/PO Box	\$1,000.00	\$788.68	↓ 21%	\$1,000.00
Total Estimated Disbursements	\$123,500.00	\$116,336.23		\$123,500.00